

Senate Reallocation Request from AS Zero Waste Committee

Zero Waste Committee is a group that works to tackle the UC wide goal of being Zero Waste by 2020. In the 2017-2018 school year alone, we have been able to increase our presence on the campus and encourage a zero waste lifestyle through establishing programs, putting on events, raising awareness, and working on projects. We established the following subcommittees during the year: Digital Marketing Guide and Santa Rosa Pilot Compost Project. We put on multiple events including the Zero Waste Festival in which the Post Landfill Action Network worked with us to bring in speakers for a panel on Points of Intervention and an engagement fair in which participants received items to work on their own waste reduction. We also took students to glean in the community in which they harvested surplus produce and help with restoration efforts at the Santa Barbara Botanical Gardens. Our Compostable Ware Service has been restructured into easier pricing and an online shop for the consumer.

481 Zero Waste

Associated Students 2017-2018 Budget Request

Entities Requesting Funds

Name of Organization Zero Waste Committee
A.S. Account Number 481

| | Category | Budget Request | Fin & Bus Budget | President's Budget | FINAL Budget |
|--------------|---------------|--------------------|--------------------|--------------------|--------------------|
| 7000 | Operating | | | | |
| | Telephone | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Duplicating/ | \$200.00 | \$200.00 | \$200.00 | \$200.00 |
| | Advertising | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| | Rentals/ Leas | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Supplies | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| 7000 | Operating S | \$3,700.00 | \$3,700.00 | \$3,700.00 | \$3,700.00 |
| 7100 | Honoraria | \$3,300.00 | \$3,300.00 | \$3,300.00 | \$3,300.00 |
| 7200 | Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 7800 | Travel/Confe | \$5,000.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| 7900 | Special Proje | \$16,000.00 | \$16,000.00 | \$16,000.00 | \$16,000.00 |
| 8600 | Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | IV Office | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | | \$28,000.00 | \$25,500.00 | \$25,500.00 | \$25,500.00 |

Since we added several officer positions this year, restructured our officer board and put in more work than before, we would like to have our honoraria line item increase to allow us to provide honoraria for our officers this quarter. In the Legal Code Article E XVI, Section 4 it allows for chairs to request up to \$350 and appointed officers up to \$200. Our rollover request from the past years have allowed us to have an additional \$20,000 for our budget. We have plans to use the rollover funding to provide another Big Belly to improve compost infrastructure for the campus but the cost of a Big Belly would be around \$14,000. With plans to install the Big Belly, we will still have a large rollover amount for next school year. Our honoraria line item for this quarter currently only has \$290 to be divided amongst two chairs and eight appointed officers. We are asking for a reallocation of \$1,810 from our rollover line item to be moved to honoraria. This reallocation would not affect our ability to carry out our work. With the reallocation, we would have a total of \$2,100 to be distributed amongst ten officers. The amounts will be allocated based on the individual workload but remain within the honoraria limits set out in the legal code.

Finance and Business Request: Reallocation of \$1,810 from our rollover line items to be moved to honoraria

