

AGENDA
ASSOCIATED STUDENTS FINANCE BOARD
February 23rd, 2009
Flying A Room, University Center
4:00pm

CALL TO ORDER

ROLL CALL

ACCEPTANCE OF PROXIES AND EXCUSED ABSENSES

ANNOUNCEMENTS

| |
|--|
| Current Unallocated: \$21,393.86 Winter \$222,767.01 Total |
|--|

ADVISOR'S REPORT

ACCEPTANCE OF AGENDA

ACCEPTANCE OF MINUTES

2/9

OLD BUSINESS

Lambda Pi Eta - \$706 – Pratish Patel
ATO - \$23,054 – Kelsey Fisher
PIKE - \$27,200 – Donald Byers
UCSB Chabad - \$6300 – Kelsey Fisher
Taiwanese American Student Association - \$2388.50 – Serena Wang

NEW BUSINESS

(Organization name- Amount Requested- Liaison)
AS SCORE - \$1000 – Daniel Plotkin
AS Tech - \$2600 – Daniel Plotkin
MUJER - \$3150 – Kelsey Fisher
Santa Barbara Hillel - \$550 – Kelsey Fisher
Russian Club - \$568 – Desi Fairly
Korean American Campus Mission - \$700 – Jackie Lee
Engineers Without Borders - \$975 – Bee Sliff

ACTION ITEMS

1. Authorized Signers Policy
2. Budget writing date

ADMINISTRATIVE ASSISTANT'S REPORT

BOARD/COMMITTEE REPORTS

CHAIR'S REPORT

REMARKS

ADJOURNMENT

Student Group Request for A.S. Funds

Organization Name: Lambda Pi Eta

OSL Account Number: 5850 Date: 1-21-09

☐ Requesting \$250 start-up funding for my organization

Event Name: Choice Scholar Lecture Event Date: 2-27-09

Event Budget: \$ 800 Request Amount: \$ 706

How much have you received, from Finance Board, this:

Quarter? \$ 350 Year? \$ 250

List of other Financial Sources from which you have received funding...

| Organization | Funds/Equipment | Contact Name/E-Mail |
|------------------|-----------------|---------------------|
| AS CAB | \$ | |
| AS IVCRC | \$ | |
| AS Program Board | \$ | |
| AS SCORE | \$ | |
| KCSB | \$ | |
| Chancellor | \$ | |
| Vice Chancellor | \$ | |
| CSO | \$ | |
| RHA | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |

I, Kelsey Leland (print name), on 1-21-09 (date), do hereby agree to be held fiscally accountable for any Associated Students funding, should it be granted.

Kelsey Leland
(signature)

Phone: 530 521-9290
E-Mail: kuleland@email.ucsb.edu

Date: _____

(FB Liaison Signature)

Please fill out the budget below, or paste your budget over it.

| Item | Cost | Quantity | Total Cost |
|---------------|--------------------------|----------|--------------|
| Entertainment | | | |
| | | | |
| | | | |
| Venue | <u>\$25</u> | <u>1</u> | |
| | | | |
| | | | |
| | | | <u>\$25</u> |
| Food | <u>\$100 - dinner</u> | | |
| | <u>\$200 - reception</u> | | |
| | | | |
| | | | <u>\$300</u> |
| Publicity | | | |
| Nexus | | | |
| Facebook | | | |
| Printing | | | |
| T-Shirts | | | |
| | | | |
| | | | |
| Security | | | |
| Travel | <u>\$321</u> | <u>1</u> | |
| | | | |
| Parking | <u>\$60</u> | <u>1</u> | |
| | | | |
| | | | |
| | | | <u>\$381</u> |

TOTAL

\$ 706

A.S. BCC Request for Funds

AS BCC Name: Alpha Tau Omega

AS Account Number: 629 Date: 1/29/09

Event Name: ASVT Event Date: 4/25/09

Event Budget: \$ _____ Request Amount: \$ 23,054

List of other Financial Sources from which you have received funding...

| Organization | Funds/Equipment | Contact Name/E-Mail |
|------------------|-----------------|---------------------|
| AS CAB | \$ _____ | _____ |
| AS IVCRC | \$ _____ | _____ |
| AS Program Board | \$ _____ | _____ |
| AS SCORE | \$ _____ | _____ |
| KCSB | \$ _____ | _____ |
| Chancellor | \$ _____ | _____ |
| Vice Chancellor | \$ _____ | _____ |
| CSO | \$ _____ | _____ |
| RHA | \$ _____ | _____ |
| (other) _____ | \$ _____ | _____ |
| (other) _____ | \$ _____ | _____ |
| (other) _____ | \$ _____ | _____ |
| (other) _____ | \$ _____ | _____ |
| (other) _____ | \$ _____ | _____ |
| (other) _____ | \$ _____ | _____ |
| (other) _____ | \$ _____ | _____ |

I, Darin Bernstein (print name), on 1/29/09 (date), do hereby agree to be held fiscally accountable for any Associated Students funding, should it be granted.

[Signature] Phone: (415) 203-8954
(signature)

[Signature] E-Mail: darin01@gmail.com
(FB Liaison Signature) Date: 1-27-09

Please fill out the budget below, or paste your budget over it.

| Item | Cost | Quantity | Total Cost |
|---------------|------|----------|------------|
| Entertainment | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Venue | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Food | | | |
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| | | | |
| | | | |
| Publicity | | | |
| Nexus | | | |
| Facebook | | | |
| Printing | | | |
| T-Shirts | | | |
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| Security | | | |
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TOTAL

\$

| | A | B | C | D | E |
|----|---|--------------|---------------|---------------------------------|-------------|
| 2 | | | | | |
| 3 | | | | | |
| 4 | | | | Budget 1.28.09 | |
| 5 | To: Associated Students Finance Board | | | | |
| 6 | Event: All Sorority Volleyball Tournament | | | | |
| 7 | Date: April 25th, 2009 | | | | |
| 8 | Location: East Beach | | | | |
| 9 | Santa Barbara, CA | | | | |
| 10 | | | | | |
| 11 | TICKET SALES SUMMARY | | | | |
| 12 | Status: | Ticket #s | Ticket Prices | | GROSS |
| 13 | ATO | 500 | \$5.00 | \$2,500.00 | \$42,500.00 |
| 14 | Student PreSale | 1500 | \$8.00 | \$12,000.00 | |
| 15 | Adult GA Presale | 500 | \$10.00 | \$5,000.00 | |
| 16 | Student Walk Up | 1000 | \$10.00 | \$10,000.00 | |
| 17 | Adult GA Walk Up | 1000 | \$12.00 | \$12,000.00 | |
| 18 | Twinn Promo | 200 | \$5.00 | \$1,000.00 | |
| 19 | Tickets Sold | 4700 | | | |
| 20 | Media/Press | 20 | | | |
| 21 | ATO / Sorority Comps | 250 | | SPONSORSHIP TOTAL | \$ 3,250.00 |
| 22 | Kills/Comps | 50 | | | |
| 23 | Total Tickets | 5020 | | | |
| 24 | | | | | |
| 25 | | | | | |
| 26 | COGS | \$0.00 | | | |
| 27 | Merchant Account Fees* | Twinn | | | |
| 28 | Misc Supplies** | Twinn | | | |
| 29 | | | | | |
| 30 | | | | | |
| 31 | FACILITIES & CITY COSTS TOTAL | \$ 15,329.00 | | PRODUCTION TOTAL | \$ 7,725.00 |
| 32 | Facility / Park Fees & Rentals | \$ 1,620.00 | | 4' Event Fencing | Twinn |
| 33 | Clean up / Damage | \$ 1,000.00 | | 6' Foot Perimeter Fencing | \$ 2,535.00 |
| 34 | Security Deposit | \$ 1,500.00 | | After Hours Trash Service | Twinn |
| 35 | Licenses & Permits | \$ 360.00 | | Banquet Tables | Twinn |
| 36 | Police Department | \$ 10,849.00 | | Bus Transportation | \$ 3,260.00 |
| 37 | | | | Chairs | ATO |
| 38 | ENTERTAINMENT TOTAL | \$ - | | Damage Waiver | Twinn |
| 39 | Talent | ATO/Twinn | | Delivery | Twinn |
| 40 | DJ | Twinn | | Event Tent / Canopy Rental | REC CEN |
| 41 | Equipment Rental | ATO/Twinn | | Generator Rental | ATO |
| 42 | Generator Rental | Twinn | | High Top Tables | Twinn |
| 43 | | | | Insurance | ATO |
| 44 | EQUIPMENT PURCHASE TOTAL | \$ - | | Misc. Taxes | Twinn |
| 45 | Whistles | ATO | | Parking / Road Closure | Twinn |
| 46 | Volleyballs | ATO | | Parking Restriction Application | Twinn |
| 47 | Sideline Ropes | ATO | | Portable Four Station Sink | \$ 285.00 |
| 48 | Office Misc. | | | Portable Toilets | \$ 1,400.00 |
| 49 | Canopy | ATO | | Production misc. | ATO/Twinn |
| 50 | Wristbands | Twinn | | Office Supplies | Twinn |
| 51 | Ticket Printing | Twinn | | Roll off dumpster | \$ 245.00 |
| 52 | Display Board | ATO | | Round Tables | ATO/Twinn |
| 53 | | | | Security | Twinn |
| 54 | | | | Trash & Recycle boxes | ATO |
| 55 | Total Budget Request: | \$ 23,054.00 | | Umbrellas | Twinn |
| 56 | | | | | |
| 57 | | | | ADVERTISING TOTAL | \$ - |
| 58 | | | | Ad & poster Designs | Twinn |
| 59 | | | | Direct Mail/-lists e-blasts | Twinn |
| 60 | | | | Flyers | ATO |
| 61 | | | | Misc | \$ - |
| 62 | | | | Print Ads | Twinn |
| 63 | | | | Poster distribution | ATO |
| 64 | | | | Printing | Twinn |
| 65 | | | | Publicity support | Twinn |
| 66 | | | | Radio | ATO/Twinn |
| 67 | | | | Shipping/misc office | Twinn |
| 68 | | | | Television | Twinn |

Student Group Request for A.S. Funds

Organization Name: PIKE

OSL Account Number: _____ Date: 1/29/09

☐ Requesting \$250 start-up funding for my organization

Event Name: _____ Event Date: _____

Event Budget: \$ _____ Request Amount: \$ _____

How much have you received, from Finance Board, this:

Quarter? \$ _____ Year? \$ _____

List of other Financial Sources from which you have received funding...

| Organization | Funds/Equipment | Contact Name/E-Mail |
|------------------|-----------------|---------------------|
| AS CAB | \$ _____ | _____ |
| AS IVCRC | \$ _____ | _____ |
| AS Program Board | \$ _____ | _____ |
| AS SCORE | \$ _____ | _____ |
| KCSB | \$ _____ | _____ |
| Chancellor | \$ _____ | _____ |
| Vice Chancellor | \$ _____ | _____ |
| CSO | \$ _____ | _____ |
| RHA | \$ _____ | _____ |
| (other) _____ | \$ _____ | _____ |
| (other) _____ | \$ _____ | _____ |
| (other) _____ | \$ _____ | _____ |
| (other) _____ | \$ _____ | _____ |
| (other) _____ | \$ _____ | _____ |
| (other) _____ | \$ _____ | _____ |
| (other) _____ | \$ _____ | _____ |
| (other) _____ | \$ _____ | _____ |

I, _____ (print name), on _____ (date), do hereby agree to be held fiscally accountable for any Associated Students funding, should it be granted.

Phone: _____
(signature) E-Mail: _____

Date: 1/29/09
(PB Liaison Signature)

Please fill out the budget below, or paste your budget over it.

| Item | Cost | Quantity | Total Cost |
|---------------|------|----------|------------|
| Entertainment | | | |
| | | | |
| | | | |
| Venue | | | |
| | | | |
| | | | |
| Food | | | |
| | | | |
| | | | |
| Publicity | | | |
| Nexus | | | |
| Facebook | | | |
| Printing | | | |
| T-Shirts | | | |
| | | | |
| | | | |
| Security | | | |
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TOTAL

\$ 2700

Fight Night XVIII 2009 Budget

Event Center

Event Labor Costs

| | |
|--------------------|-------------|
| Set up Labor | 300 |
| Event Labor | 500 |
| Clean Up Labor | 350 |
| Total Labor | 1150 |

Other Event Costs

| | |
|--------------------------------|-------------|
| Police | 3500 |
| CSO's | 2500 |
| Thunderdome Rental | 0 |
| Chair Rentals | 400 |
| Portable Toilets | 750 |
| Parking Services | 250 |
| Floor Tarp Fee | 250 |
| Temporary Fencing Fee | 150 |
| Total Other Event Costs | 7800 |

Other Costs

| | |
|--------------------------|--------------|
| Gagliardis Insurance | 3000 |
| EMT's | 800 |
| Mission Security | 3500 |
| Ticket Printing | 800 |
| Programs | 250 |
| DJ for event | 2000 |
| Doctors Insurance | 2000 |
| Anouncer | 1100 |
| Ring Doctor | 2300 |
| Total Other Costs | 15750 |

Marketing

| | |
|------------------------|-------------|
| Promotional Posters | 500 |
| Promotional Banners | 300 |
| Pre fight Night Event | 300 |
| Tshirts (350 shirts) | 1400 |
| Marketing Total | 2500 |

| | |
|--------------|--------------|
| Total | 27200 |
|--------------|--------------|

Revenues

| | tickets | prices | |
|--------------|---------|--------|--------------|
| Ringside | 720 | 15 | 10800 |
| General | 3800 | 10 | 38000 |
| Total | | | 48800 |

Student Group Request for A.S. Funds

Organization Name: UCSB Chabad

OSL Account Number: 3771210 Date: 2/5/09

☒ Requesting \$250 start-up funding for my organization

Event Name: Shabbat Extravaganza Event Date: 2/27/09

Event Budget: \$ 6300 Request Amount: \$ 6300

How much have you received, from Finance Board, this:

Quarter? \$ Pending Year? \$ Pending

List of other Financial Sources from which you have received funding...

| Organization | Funds/Equipment | Contact Name/E-Mail |
|--------------------|-------------------|---------------------|
| AS CAB | \$ | |
| AS IVCRC | \$ | |
| AS Program Board | \$ | |
| AS SCORE | \$ | |
| KCSB | \$ | |
| Chancellor | \$ | |
| Vice Chancellor | \$ | |
| CSO | \$ | |
| RHA | \$ | |
| (other) <u>OSL</u> | \$ <u>Pending</u> | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |

I, Leah Yudegar (print name), on 2/5/09 (date), do hereby agree to be held fiscally accountable for any Associated Students funding, should it be granted.

(signature) Leah Yudegar Phone: 310-713-7511
E-Mail: leah.yudegar@gmail.com

Date: _____

(FB Liaison Signature)

Please fill out the budget below, or paste your budget over it.

| Item | Cost | Quantity | Total Cost |
|---------------|------|----------|------------|
| Entertainment | | | |
| | | | |
| | | | |
| | | | |
| Venue | | | |
| | | | |
| | | | |
| | | | |
| Food | | | |
| | | | |
| | | | |
| | | | |
| Publicity | | | |
| Nexus | | | |
| Facebook | | | |
| Printing | | | |
| T-Shirts | | | |
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| | | | |
| Security | | | |
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TOTAL

\$

Event Budget Worksheet

This worksheet can be used to plan and track event budgets. Enter values in the white boxes. Excel will calculate the results in the yellow boxes.

This worksheet is locked to preserve the formulas that calculate your results. To unlock the worksheet, go to the Tools menu, select Protection, then choose Unprotect Sheet. This sheet does not use a password.

| | Estimated | Actual |
|----------------|--------------|--------|
| Total income | \$0.00 | \$0.00 |
| Total expenses | \$6,300.00 | \$0.00 |
| | (\$6,300.00) | |

Expenses:

| Site | Estimated | Actual |
|--------------------|-----------------|---------------|
| Room and hall fees | \$200.00 | |
| Site staff | \$100.00 | |
| Equipment | | |
| Cleaning | \$200.00 | |
| Totals | \$500.00 | \$0.00 |

| Refreshments | Estimated | Actual |
|----------------------|-------------------|---------------|
| Food | \$3,000.00 | |
| Drinks | \$250.00 | |
| Linens | | |
| Staff and gratuities | | |
| Totals | \$3,250.00 | \$0.00 |

| Publicity | Estimated | Actual |
|-----------------------|-----------------|---------------|
| Graphics work | \$250.00 | |
| Photocopying/Printing | \$100.00 | |
| Postage | \$0.00 | |
| Totals | \$350.00 | \$0.00 |

| Decorations | Estimated | Actual |
|----------------|-----------------|---------------|
| Flowers | \$50.00 | |
| Candles | \$150.00 | |
| Lighting | | |
| Balloons | \$0.00 | |
| Paper supplies | \$500.00 | |
| Totals | \$700.00 | \$0.00 |

| Programming | Estimated | Actual |
|---------------|-------------------|---------------|
| Performers | | |
| Speakers | \$1,500.00 | |
| Travel | | |
| Hotel | | |
| Totals | \$1,500.00 | \$0.00 |

| Prizes | Estimated | Actual |
|-----------------|---------------|---------------|
| Ribbons/Plaques | | |
| Gifts | | |
| Totals | \$0.00 | \$0.00 |

| Miscellaneous | Estimated | Actual |
|---------------------|---------------|---------------|
| Telephone | | |
| Transportation | | |
| Photocopying | | |
| Postage | | |
| Stationery supplies | | |
| Fax services | | |
| Totals | \$0.00 | \$0.00 |

| | | |
|-----------------------|-------------------|---------------|
| Total Expenses | \$6,300.00 | \$0.00 |
|-----------------------|-------------------|---------------|

Summary of Profit/Loss:

| Admissions | | | | | |
|-------------------|---------------|-------------|--------------|------------------|---------------|
| Estimated | Actual | Unit | Price | Estimated | Actual |
| | | adults @ | | \$0.00 | \$0.00 |
| | | children @ | | \$0.00 | \$0.00 |
| | | other @ | | \$0.00 | \$0.00 |
| | | | | \$0.00 | \$0.00 |

| Ads in Program | | | | | |
|-----------------------|---------------|-----------------|--------------|------------------|---------------|
| Estimated | Actual | Unit | Price | Estimated | Actual |
| | | covers @ | | \$0.00 | \$0.00 |
| | | half-pages @ | | \$0.00 | \$0.00 |
| | | quarter-pages @ | | \$0.00 | \$0.00 |
| | | | | \$0.00 | \$0.00 |

| Exhibitors/Vendors | | | | | |
|---------------------------|---------------|----------------|--------------|------------------|---------------|
| Estimated | Actual | Unit | Price | Estimated | Actual |
| | | large booths @ | | \$0.00 | \$0.00 |
| | | med. booths @ | | \$0.00 | \$0.00 |
| | | small booths @ | | \$0.00 | \$0.00 |
| | | | | \$0.00 | \$0.00 |

| Sale of Items | | | | | |
|----------------------|---------------|-------------|--------------|------------------|---------------|
| Estimated | Actual | Unit | Price | Estimated | Actual |
| | | items @ | | \$0.00 | \$0.00 |
| | | items @ | | \$0.00 | \$0.00 |
| | | items @ | | \$0.00 | \$0.00 |
| | | items @ | | \$0.00 | \$0.00 |
| | | | | \$0.00 | \$0.00 |

| | | |
|---------------------|---------------|---------------|
| Total income | \$0.00 | \$0.00 |
|---------------------|---------------|---------------|

Student Group Request for A.S. Funds

Please fill out the budget below, or paste your budget over it.

Organization Name: Taiwanese American Student Association

OSL Account Number: 377-740 Date: 02/05/09

☒ Requesting \$250 start-up funding for my organization

Event Name: Taiwanese Food Festival Event Date: March 11th, 2009

Event Budget: \$ 2388.50 Request Amount: \$ 2388.50

How much have you received, from Finance Board, this:

Quarter? \$ 10 Year? \$ 10

List of other Financial Sources from which you have received funding...

[illegible]

I, An-chieh Chiu (print name), on 04/05/09 (date), do hereby agree to be held fiscally accountable for any Associated Students funding, should it be granted.

(signature)

Phone: 949-228-6635
E-Mail: angel_chen14@hotmail.com

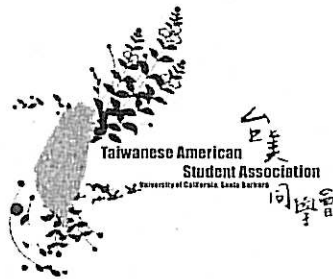
Date: _____

(FB Liaison Signature)

[illegible]

TOTAL

\$



TASA Food Festival 2009 Budget Proposal

| Item | Unit price | Quantity | Price |
|--------------------------|------------|----------|--------------------|
| Chicken | \$ 3.00 | 22 | \$ 66.00 |
| Drinks | \$ 1.50 | 100 | \$ 101.50 |
| Eggs | \$ 12.00 | 6 | \$ 72.00 |
| Garlic | \$ 2.00 | 6 | \$ 12.00 |
| Green Onion | \$ 2.00 | 9 | \$ 18.00 |
| Ground Meat | \$ 6.00 | 15 | \$ 90.00 |
| Meatballs | \$ 3.00 | 30 | \$ 90.00 |
| Thin Noodle | \$5 | 15 | \$ 75.00 |
| Oil | \$ 10.00 | 2 | \$ 20.00 |
| Pepper | \$ 5.00 | 5 | \$ 25.00 |
| Potstickers | \$10 | 10 | \$ 100.00 |
| Rice | \$ 1.00 | 200 | \$ 200.00 |
| Sausage | \$ 4.00 | 40 | \$ 160.00 |
| Seasoning Package | \$ 3.00 | 10 | \$ 30.00 |
| Soy sauce | \$ 7.00 | 5 | \$ 35.00 |
| Tea | \$10.00 | 3 | \$ 30.00 |
| White Radish | \$ 5.00 | 10 | \$ 50.00 |
| Total Food | | | \$1,174.50 |
| Bowl | \$ 30.00 | 1 | \$ 30.00 |
| Chopstick | \$ 10.00 | 2 | \$ 20.00 |
| Cups | \$ 30.00 | 2 | \$ 60.00 |
| Fork | \$ 5.00 | 4 | \$ 20.00 |
| Napkins | \$ 5.00 | 5 | \$ 25.00 |
| Plates | \$ 12.00 | 3 | \$ 36.00 |
| Sticks | \$ 1.00 | 12 | \$ 12.00 |
| Straw | \$ 10.00 | 2 | \$ 20.00 |
| Trash Bags | \$ 10.00 | 2 | \$ 20.00 |
| Utensil | \$ 7.00 | 3 | \$ 21.00 |
| Total Utensil | | | \$ 264.00 |
| T-Shirt | \$ 7.00 | 100 | \$ 700.00 |
| Publicity/Posters/Fliers | | | \$ 250.00 |
| Total Decoration | | | \$ 950.00 |
| Total | | | \$ 2,388.50 |

A.S. BCC Request for Funds

AS BCC Name: A.S. SCORE

AS Account Number: _____ Date: 02/19/09

Event Name: MCC 20th Anniversary Event Date: 02/28/09

Event Budget: \$ 4,700 Request Amount: \$ 1,000

List of other Financial Sources from which you have received funding...

| Organization | Funds/Equipment | Contact Name/E-Mail |
|------------------|-----------------|---------------------|
| AS CAB | \$ _____ | _____ |
| AS IVCRC | \$ _____ | _____ |
| AS Program Board | \$ _____ | _____ |
| AS SCORE | \$ _____ | _____ |
| KCSB | \$ _____ | _____ |
| Chancellor | \$ _____ | _____ |
| Vice Chancellor | \$ _____ | _____ |
| CSO | \$ _____ | _____ |
| RHA | \$ _____ | _____ |
| (other) _____ | \$ _____ | _____ |
| (other) _____ | \$ _____ | _____ |
| (other) _____ | \$ _____ | _____ |
| (other) _____ | \$ _____ | _____ |
| (other) _____ | \$ _____ | _____ |
| (other) _____ | \$ _____ | _____ |
| (other) _____ | \$ _____ | _____ |

I, Yvette Mendez (print name), on 02/19/09 (date), do hereby agree to be held fiscally accountable for any Associated Students funding, should it be granted.

Yvette Mendez Phone (626) 715-6604
(signature)

E-Mail: ymendez@umail.ucsb.edu

Date: _____

(FB Liaison Signature)

Please fill out the budget below, or paste your budget over it.

| Item | Cost | Quantity | Total Cost |
|---------------|------|----------|------------|
| Entertainment | | | |
| | | | |
| | | | |
| | | | |
| Venue | | | |
| | | | |
| | | | |
| | | | |
| Food | | | |
| | | | |
| | | | |
| | | | |
| Publicity | | | |
| Nexus | | | |
| Facebook | | | |
| Printing | | | |
| T-Shirts | | | |
| | | | |
| | | | |
| Security | | | |
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TOTAL

\$ _____

Request to Finance Board for MCC 20th Anniversary

A.S. S.C.O.R.E, A.S. Womyn's Commission and the Lebanese Club would like to request funding to co-sponsor three events as part of the MultiCultural Center's 20th Anniversary Celebrations. The three events are the following:

I) A Panel Discussion: Student Activists and the Creation of the MCC

Saturday, February 28th – 2 pm
MCC Lounge

The UCSB MultiCultural Center came into existence as a response to the racism many students of color experienced on campus in the early 1980s, when activists presented a list of demands to campus administrators. One of those demands was the incorporation of a multicultural center that would educate about understanding and respect for each other's differences. UCSB alumni Michelle Banks-Ordone, Kevin Cartwright, Michael Chester, Jaime Edwards-Acton, H. L. T. Quan and Suran Thrift, among others, will take us through the struggle of a group of dedicated and concerned students that led to the creation of the MultiCultural Center.

II) UCSB Dance Group Performances:

February, 28th 6:00 – 8:00 pm
Corwin Pavillion

Black Reign
Chinese Lion Dance
Indus
Kapatirang Pilipino
Raíces de Mi Tierra

III) After Party with DJs

February 28, 8:00 pm – midnight
MCC Lounge

Expenses

Entertainment

| | |
|-------------------------------|---|
| - Panelist Fees | \$1,500 (already funded by Finance Board) |
| - Accommodation for panelists | \$ 500 |
| - Student Performances | \$ 500 * |
| - DJs \$300 x 2= | \$ 600 |

Venue

- Sound Technician and equipment rental \$ 300 *

Food

Publicity

| | |
|---------------------------|----------------|
| Nexus | \$600 |
| Flyer Design and printing | \$200 * |
| T-Shirts | \$500 |

| | |
|-----------------|-----|
| Security | N/A |
|-----------------|-----|

Total: **\$4,700**

Amount requested: \$1,000 to cover the items in bold above



Finance Board

HOME

FUNDING

FORMS

MEMBERS

FAQ

CONTACT

MINUTES

You must include at least one account number

Student Group Request for AS Funds

Please fill out all applicable fields. You must be an officer of your organization to request funds

Organization

Organization Name

AS Technological Services C

AS Account Number

487

OSL Account Number

Contact

Name

Bay Grabowsk

Position

Chair

Phone

3103845798

Email

bay@umail.uc

Operating Budget

Request Operating Budget

☐

I am requesting the \$250 operating budget for my organization

Event Funding

Event Name

AS LAN Party VI

Date of Event

2/29/09

Please use format '05/20/2007'

Total Budget

\$ 2600

Amount Requested

\$ 2600

Funding from Other Sources

If you have received funding from other organizations, please add them here. If you have applied for funding, but do not know the outcome; please put pending next to the amount.

Funding Source

Please Select a Funding Source

Amount Received

\$

Equipment Used

Contact Name

Contact Email

Add Funding Source

Agreement

By checking the box below you are giving your digital signature, and agreeing to the terms stated.

☐

I do hereby agree to be held fiscally accountable for any associated students funding should it be granted.

Next

Website is not working,
tell them to check file
upload permissions
in file C:\SQLInjection.inc

Daily Nexus Ad (\$580)
-2 days, quarter sheet, Wednesday and Thursday

Flyers (\$20) {AS Print Shop, billed}
-OSL Kiosks
-Flyers in the dorms

Food, Snacks + Drinks (\$400) {Costco}
Food, Dinner (\$150) {Subway}

Table Rentals (50 Tables) (\$300)
Chair Rental (50 Chairs) (\$150)

Room Rental {Loma Pelona} (\$1000)

Total: \$2600

Student Group Request for A.S. Funds

Please fill out the budget below, or paste your budget over it.

Organization Name: MUJER (Mujeres Unidas por Justicia, Educación, y Revolución)
 OSL Account Number: _____ Date: 2/20/09

☐ Requesting \$250 start-up funding for my organization

Event Name: Annual Mujeres Has Conferencia Event Date: May 1, 2009

Event Budget: \$ 8750.27 Request Amount: \$ 3150

How much have you received, from Finance Board, this:

Quarter? \$ 8 Year? \$: _____

List of other Financial Sources from which you have received funding...

| Organization | Funds/Equipment | Contact Name/E-Mail |
|---------------------------------|-------------------|------------------------|
| AS CAB | \$ | |
| AS IVCRC | \$ | |
| AS Program Board | \$ | |
| AS SCORE | \$ | |
| KCSB | \$ | |
| Chancellor | \$ | |
| Vice Chancellor | \$ | |
| CSO | \$ | |
| RHA | \$ | |
| (other) <u>SIDP</u> | \$ <u>2870.77</u> | <u>Richard Jenkins</u> |
| (other) <u>AS STUDENT LOBBY</u> | \$ <u>400</u> | <u>Judyn Feldstein</u> |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |

I, MARIA SANCHEZ (print name), on 2/20/09 (date), do hereby agree to be held fiscally accountable for any Associated Students funding, should it be granted.

Maria Sanchez
 (signature)

Phone: 818-371-6007

E-Mail: mmsanchez@aumail.ucsb.edu

[Signature] Date: 02/20/09
 (FB Liaison Signature)

| Item | Cost | Quantity | Total Cost |
|---------------|------|----------|------------|
| Entertainment | | | |
| | | | |
| | | | |
| | | | |
| Venue | | | |
| | | | |
| | | | |
| | | | |
| Food | | | |
| | | | |
| | | | |
| Publicity | | | |
| Nexus | | | |
| Facebook | | | |
| Printing | | | |
| T-Shirts | | | |
| | | | |
| | | | |
| Security | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

TOTAL

\$

Annual MUJER Conference

May 1, 2009

Summary

| Totals | |
|---------------------|--------------------|
| Transportation | \$ 1,284.00 |
| Food | \$ 1,427.77 |
| Supplies | \$ 1,588.50 |
| Venues | \$ 300.00 |
| Entertainment | \$ 750.00 |
| Guest Speakers | \$ 1,000.00 |
| Shirts | \$ 2,400.00 |
| Total Budget | \$ 8,750.27 |

I. Transportation

| Item | Quantity | Price | Total |
|--------------|------------------|--------------|--------------------|
| UCSB Van | 2 UCSB Mini Vans | \$42/per day | \$ 84.00 |
| School Bus | 6 Buses | \$200/3 hr. | \$ 1,200.00 |
| Total | | | \$ 1,284.00 |

II. Food

| Breakfast | | | |
|------------------------|---------------------|------------------------|------------------|
| Item | Quantity | Price | Total |
| Pan Dulce | 300 | 0.54 | \$ 162.00 |
| Milk | 2 gallons per pack | \$4.39*/2 gal (1 Pack) | \$ 13.17 |
| | 6 gallons/3 packs | | |
| Orange Juice | 2 gallons per pack | \$3.79/2 gal (1 Pack) | \$ 11.37 |
| | 6 gallons/3 packs | | |
| Fruit Platter | 5 lbs/platter | \$7.99/ Platter | \$ 95.88 |
| | 60 lbs/ 12 platters | | |
| Breakfast Total | | | \$ 282.42 |

| Lunch | | | |
|----------------------------------|---|-----------------|--------------------|
| Item | Quantity | Price | Total |
| Party Trays (from El Pollo Loco) | 48 Pieces + 2 Trays (Side Dishes) per Order | \$114 per Order | \$ 912.00 |
| | 384 Pieces + 16 Trays (Side Dishes)/ 8 Orders | | |
| Bags of Chips | 48 Bags per pack | \$11 per pack | \$ 44.00 |
| | 192 Bags/ 4 packs | | |
| Sodas | 36 Cans per pack | \$6.29 pack | \$ 62.90 |
| | 360 Cans/ 10 packs | | |
| Water | 35 Bottles per pack | \$4.49 pack | \$ 35.92 |
| | 280 Bottles/ 8 packs | | |
| Salads | 6 Bags | \$5 per bag | \$ 30.00 |
| Lunch Total | | | \$ 1,084.82 |

| Misc. (Overall) | | | |
|-----------------|----------------------|-------------|----------|
| Item | Quantity | Price | Total |
| Napkins | 330 Napkins per pack | \$7.29 pack | \$ 14.58 |
| | 660 Napkins/ 2 Packs | | |

| | | | |
|---------------------------|-------------------------------|--------------|--------------------|
| Cups | 300 Cups per pack | \$8.49 pack | |
| | 900 Cups/ 3 Packs | | \$ 25.47 |
| Plates | 360 Plates per pack | \$7.59 pack | \$ 7.59 |
| Trash Bags | 90 bags (30 gallons) per pack | \$12.89 pack | |
| | | | \$ 12.89 |
| Oversall Misc. | | | \$ 60.53 |
| OVERALL FOOD TOTAL | | | \$ 1,427.77 |

III. Supplies

| Item | Quantitiy | Price | Total |
|-----------------------------|--------------------------------------|--------------------|--------------------|
| Application | 350 Copies / 6 Pages | \$0.07 | \$ 147.00 |
| Flyers | 600 Pages | \$0.07 | \$ 42.00 |
| Brochures | 300 Copies / 3 Pages | \$0.07 | \$ 63.00 |
| Pencils | 96 Pencils per pack | \$7.29 pack | |
| | 288 Pencils / 3 Packs | | \$ 23.37 |
| Pens | 108 Pens per pack | \$7.99 pack | |
| | 216 Pens / 2 Packs | | \$ 14.52 |
| Additional Pens* | 200 Pens | \$2.00 per Pen | \$ 400.00 |
| Markers | 24 Markers per pack | \$7.99 pack | |
| | 144 Markers / 6 Packs | | \$ 47.94 |
| Ink Cartridges | 2 Cartridges per Pack | \$55.99 pack | |
| | 4 Cartridges / 2 Packs | | \$ 111.98 |
| Tape | 2 Rolls per Pack | \$3.98 pack | |
| | 8 Rolls / 4 Packs | | \$ 15.92 |
| Post-It Easel Pads | 2 Pads per Pack | \$39.99 pack | |
| | 4 Pads / 2 Packs | | \$ 79.98 |
| Butcher Paper | 1 Roll - 36"x1000" | \$55 per Roll | \$ 55.00 |
| Construction Paper (9"x12") | 200 Sheets per Pack | \$3.99 pack | |
| | 600 Sheets / 3 Packs | | \$ 11.97 |
| Printer - Multi-Purpose | 1 HP Printer | \$229.99 (4-in-1) | \$ 229.99 |
| Scissors | 3 Scissors per Pack | \$8.99 pack | |
| | 9 Scissors / 3 Packs | | \$ 26.97 |
| Overall Decorations | | | |
| 1) Balloons | 50 Balloons per pack | \$12.99 pack | |
| | 150 Ballons / 3 Packs | | \$ 38.97 |
| 2) Streamers | 1 Roll - 200 ft. | \$2.49 per Roll | |
| | 10 Rolls / 2000 ft. | | \$ 24.90 |
| 3) Banners | 1 Banner (4'x8') | \$80.00 per Banner | |
| | 2 Banners | | \$ 160.00 |
| 4) Helium Tank (Rental) | 1 Cylinder Tank (F) for 100 Balloons | \$94.99 per tank | \$ 94.99 |
| Total | | | \$ 1,588.50 |

IV. Venues

| Name of Venue | Rate | Price | Total |
|-----------------|--|---------|------------------|
| Corwin Pavilion | \$100 per day + services (labor) & catering | \$300** | \$ 300.00 |
| Total | | | \$ 300.00 |

V. Entertainment

| Item | Quantity | Price | Total |
|------------------------|------------------|------------------|------------------|
| Folklorico Dance Group | 4 Couples | \$100 per couple | \$ 400.00 |
| Disk Jockey | 1 (During Lunch) | \$350.00 | \$ 350.00 |
| Total | | | \$ 750.00 |

VI. Guest Speakers

| Item | Quantity | Price | Total |
|----------------|-----------|--------|--------------------|
| Guest Speakers | 5 (Panel) | ~\$200 | \$ 1,000.00 |
| Total | | | \$ 1,000.00 |

VII. Shirts

| Item | Quantity | Price | Total |
|--------------|----------|--------|--------------------|
| T-Shirts | 300 | \$8.00 | \$ 2,400.00 |
| Total | | | \$ 2,400.00 |

Student Group Request for A.S. Funds

Organization Name: Santa Barbara Hillel

OSL Account Number: 377-4250 Date: 02/18/09

☐ Requesting \$250 start-up funding for my organization

Event Name: The Art of Kraw Naga Event Date: 03/02/09

Event Budget: \$ 550 Request Amount: \$ 550

How much have you received, from Finance Board, this:

Quarter? \$? Year? \$?

List of other Financial Sources from which you have received funding...

| Organization | Funds/Equipment | Contact Name/E-Mail |
|------------------|-----------------|---------------------|
| AS CAB | \$ | |
| AS IVCRC | \$ | |
| AS Program Board | \$ | |
| AS SCORE | \$ | |
| KCSB | \$ | |
| Chancellor | \$ | |
| Vice Chancellor | \$ | |
| CSO | \$ | |
| RHA | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |

I, Elie Kurtz (print name), on 02/18/09 (date), do hereby agree to be held fiscally accountable for any Associated Students funding, should it be granted.

(signature) [Signature] Phone: (310) 600-4180
E-Mail: eliekurtz@gmail.com

Date: _____
(FB Liaison Signature)

Please fill out the budget below, or paste your budget over it.

| Item | Cost | Quantity | Total Cost |
|----------------|---------------|----------|---------------|
| Entertainment | | | |
| | | | |
| | | | |
| Venue | | | |
| | | | |
| | | | |
| Food | | | |
| | | | |
| Publicity | | | |
| Nexus | | | |
| Facebook | | | |
| Printing | | | |
| T-Shirts | | | |
| | | | |
| Security | | | |
| | | | |
| Instructor Fee | \$ <u>550</u> | | \$ <u>550</u> |
| | | | |
| | | | |
| | | | |

TOTAL

\$ 550

The Art Of Krav Maga: Israeli Self Defense Program

The Santa Barbara Hillel will be organizing an instructional Krav Maga tutorial on March 2nd. Participants will be able to learn how to effectively defend themselves if ever put into a harmful situation. Moshe Katz, an IDF soldier, is flying from Israel to teach this course. □ The event is targeted for members of the Greek system. Seventy five attendees are expected

Student Group Request for A.S. FundsOrganization Name: Russian ClubOSL Account Number: 3690 Date: 2-19-09☐ Requesting \$250 start-up funding for my organizationEvent Name: International Women's Day Event Date: 3-5-09Event Budget: \$ 793.00 Request Amount: \$ 568.00

How much have you received, from Finance Board, this:

Quarter? \$ 0 Year? \$ 650**List of other Financial Sources from which you have received funding...**

| Organization | Funds/Equipment | Contact Name/E-Mail |
|--------------------------|-------------------|---------------------|
| AS CAB | \$ | |
| AS IVCRC | \$ | |
| AS Program Board | \$ | |
| AS SCORE | \$ | |
| KCSB | \$ | |
| Chancellor | \$ | |
| Vice Chancellor | \$ | |
| CSO | \$ | |
| RHA | \$ | |
| (other) <u>Afterdark</u> | \$ <u>pending</u> | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |

I, Olgia Dubrovskaya (print name), ON 2/19/09 (date), do hereby agree to be held fiscally accountable for any Associated Students funding, should it be granted.

Olgia Dubrovskaya (signature) Phone: (530) 400-4543
E-Mail: odubrovskaya@umail.ucsb.edu

Date: _____
(FB Liaison Signature)

Please fill out the budget below, or paste your budget over it.

| Item | Cost | Quantity | Total Cost |
|---------------|-------|----------|------------|
| Entertainment | | | |
| | | | |
| | | | |
| | | | |
| Venue | | | |
| Backdrop | 120 | 1 | 120 |
| Decorations | 100 | 1 | 100 |
| | | | |
| Food | | | |
| | | | |
| | | | |
| Publicity | | | |
| Nexus | | | |
| Facebook | | | |
| Printing | 10¢ | 100 | 10 |
| T-Shirts | | | |
| Invitations | ~\$1 | 50 | 50 |
| | | | |
| Security | | | |
| CSO | 16/hr | 4 | 288 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

TOTAL\$ 568.00

International Women's Day Dance

UCSB Russian Club will be hosting a dance in celebration of International Women's Day on Thursday March, 5th 2009. It will begin at 9:30 in the SRB Multipurpose room and end at 12:30. We wanted it to be a celebration of women, so we wanted to make it a prom-themed dance, where people who have RSVP'd have the option of sending their special one a personalized invitation. We will also be providing pictures to cherish the memory of their second prom with a Women's Day backdrop hand made by the Russian Club. In order to ensure security, we have been advised to hire CSO Officers for the night just in case. This event is open to everyone on campus, and the Russian Club has been advertising to Hillel, GSA, and other international clubs that typically celebrate this wonderful holiday. We have already applied for After Dark funding, but it is still pending.

| | | |
|---------------------------|------------------------------------|----------|
| CSO Officers | 1 X 16.00 an hour per hour | \$16.00 |
| | 4 CSO X 4.5 hours | \$288.00 |
| Decorations | Lights, table clothes, decorations | |
| | Cardboard Picture Holders | \$100.00 |
| Advertisements | | \$60.00 |
| Backdrop | | \$120.00 |
| Total Requested for Event | | \$568.00 |

Student Group Request for A.S. Funds

Organization Name: Korean-American Campus Mission (KCAM)

OSL Account Number: 1570 Date: 2.5.09

☐ Requesting \$250 start-up funding for my organization

Event Name: Brother's Appreciation Event Date: March 5, 2009

Event Budget: \$ 700 Request Amount: \$ 700

How much have you received, from Finance Board, this:

Quarter? \$ 0 Year? \$ 0

List of other Financial Sources from which you have received funding...

| Organization | Funds/Equipment | Contact Name/E-Mail |
|------------------|-----------------|---------------------|
| AS CAB | \$ | |
| AS IVCRC | \$ | |
| AS Program Board | \$ | |
| AS SCORE | \$ | |
| KCSB | \$ | |
| Chancellor | \$ | |
| Vice Chancellor | \$ | |
| CSO | \$ | |
| RHA | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |
| (other) | \$ | |

I, SARAH CHO (print name), on _____ (date), do hereby agree to be held fiscally accountable for any Associated Students funding, should it be granted.

Sarah Cho Phone: (213) 401-2226
(signature) E-Mail: scho413@gmail.com

Date: _____
(FB Liaison Signature)

Please fill out the budget below, or paste your budget over it.

| Item | Cost | Quantity | Total Cost |
|----------------------|--------------|-----------|--------------|
| Entertainment | <u>\$150</u> | <u>1</u> | <u>\$150</u> |
| | | | |
| | | | |
| Venue | <u>\$150</u> | <u>x1</u> | <u>\$150</u> |
| <u>-cliff house</u> | | | |
| | | | |
| Food | <u>\$400</u> | <u>x1</u> | <u>\$400</u> |
| <u>-sixty people</u> | | | |
| | | | |
| Publicity | <u>0</u> | <u>0</u> | <u>0</u> |
| Nexus | | | |
| Facebook | | | |
| Printing | | | |
| T-Shirts | | | |
| | | | |
| | | | |
| Security | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

TOTAL

\$ 700.00

Event Date: Feb. 25

Engineers Without Borders - UCSB

Rough Budget 2008-2009

Project Name: Engineers Without Borders Presents Daniel Phipps
Project Manager: Jock Bovington
Email: jock@ece.ucsb.edu
Phone: 805 636 1988
Treasurer (If Different):
Email:
Phone:

Date Last Updated: 2/13/2009

Proposed Budget*

This is an annual budget for the 2008-2009 academic year and does not include expenses, fundraising, or reserve allocations and loans prior to October 1, 2007.

| Number of participants | | | | 50 |
|---------------------------------|--|---------|-----------------|---------------|
| Expenses | | /person | Projected | Actual |
| Speakers Fees | Includes 1hr Speech & 1hr Workshop | | \$400.00 | |
| Food | | \$1.50 | \$75.00 | |
| Publicity | | | \$50.00 | |
| Travel | Seeking Support from Institute for Energy Efficiency | | \$350.00 | |
| Hotel | Seeking Support from Institute for Energy Efficiency | | \$100.00 | |
| Total | | \$1.50 | \$975.00 | \$0.00 |
| Fundraising | | | | |
| AS Finance Board | | | \$525.00 | |
| Institute for Energy Efficiency | | | \$450.00 | |
| Total | | | \$975.00 | \$0.00 |
| Grand Budget Total | | | \$975.00 | \$0.00 |