

AGENDA
ASSOCIATED STUDENTS FINANCE BOARD
November 3rd, 2008
Flying A Room, University Center
4:00pm

CALL TO ORDER

ROLL CALL

ACCEPTANCE OF EXCUSED ABSENCES AND TARDIES

ACCEPTANCE OF PROXIES

ANNOUNCEMENTS

PUBLIC FORUM

ADVISOR'S REPORT

ACCEPTANCE OF AGENDA

ACCEPTANCE OF MINUTES

10-27-2008

OLD BUSINESS

(Organization name- Amount Requested- Liaison)

NEW BUSINESS

(Organization name- Amount Requested- Liaison)

1. AS SCORE - \$4500.00 – Sarah Dasko
2. Kappa Alpha Psi (Nupe) - \$4,422.00 – Pratish Patel
3. Kappa Alpha Psi (Banquet) - \$1750.00 – Pratish Patel
4. International Student Association - \$4540.00 – Darshan Grover
5. Amnesty International - \$1500.00 – Stephanie Fitch
6. Sex and Relationships - \$3115.00 – Josue Aparicio
7. Judo Club - \$200.00 – Gloria Schindler
8. College Republicans - \$3000.00 – Hassan Naveed
9. India Association - \$5700.00 – Pratish Patel

ACTION ITEMS

1. Coastal Fund – Photo Contest Awards

BOARD/COMMITTEE REPORTS

CHAIR'S REPORT

VICE CHAIR'S REPORT

ADMINISTRATIVE ASSISTANT'S REPORT

REMARKS

ADJOURNMENT

Current Unallocated:

Year: \$353,885.54

Fall: \$51,611.39

Winter: \$100,000.00

Spring: \$202,274.15

A.S. BCC Request for Funds

AS BCC Name: SCORE

AS Account Number: 365 Date: 10/30/08

Event Name: Student of Color Conference Event Date: 11/21-23/08

Event Budget: \$ 8500.00 Request Amount: \$ 4500.00

List of other Financial Sources from which you have received funding...

Organization	Funds/Equipment	Contact Name/E-Mail
AS CAB	\$ _____	_____
AS IVCRC	\$ _____	_____
AS Program Board	\$ _____	_____
AS SCORE	\$ 1680.00	_____
KCSB	\$ _____	_____
Chancellor	\$ _____	_____
Vice Chancellor	\$ _____	_____
CSO	\$ _____	_____
RHA	\$ _____	_____
(other) EVPSA	\$ 2418.00	_____
(other)	\$ _____	_____

I, Celina Ayala (print name), on 10/30/08 (date), do hereby agree to be held fiscally accountable for any Associated Students funding, should it be granted.

Phone: 562-576-5912
(signature)

E-Mail: celinanichole@gmail.com

Date: _____

(FB Liaison Signature)

Please fill out the budget below, or paste your budget over it.

Item	Cost	Quantity	Total Cost
Entertainment			
Venue			
Food			
Publicity			
Nexus			
Facebook			
Printing			
T-Shirts			
Security			
Transportation		9	2418.00
Registration	20.00	84	1680.00
Hotels	198.00	21*2	*4500.00*

TOTAL

\$ 8500.00

Student Group Request for A.S. Funds

Organization Name: Kappa Alpha Psi

OSL Account Number: _____ Date: 10/29/08

Requesting \$250 start-up funding for my organization

Event Name: Nupe City-2 Event Date: 11/8/08

Event Budget: \$ 4422.00 Request Amount: \$ 4422.00

How much have you received, from Finance Board, this:

Quarter? \$ _____ Year? \$ _____

List of other Financial Sources from which you have received funding...

Organization	Funds/Equipment	Contact Name/E-Mail
AS CAB	\$ _____	_____
AS IVCRC	\$ _____	_____
AS Program Board	\$ _____	_____
AS SCORE	\$ _____	_____
KCSB	\$ _____	_____
Chancellor	\$ _____	_____
Vice Chancellor	\$ _____	_____
CSO	\$ _____	_____
RHA	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____

I, Derrell Jones (print name), on 10/13/08 (date), do hereby agree to be held fiscally accountable for any Associated Students funding, should it be granted.

 (signature) Phone: 323-872-9236
 E-Mail: ehagos@gmail.com

 (FB Liaison Signature) Date: _____

Support Services	Estimated Costs
Main attraction (DJ)	\$600
Facility Deposit	\$300
Publicity Deposit	\$25
Cleaning Deposit	\$0
Media Equipment	\$0
Central Stores	\$0
Reprographics/ Printing (Flyers)	\$400
Food Service	\$0
Fire and Rescue	\$0
Daily Nexus	\$0
Tickets/Ticket Seller (8:15 to 12:00)	\$70
Police Department	\$1,400
Water	\$125
CSO	\$1,152
Decorations	\$300
SUBTOTAL	\$4,422

Student Group Request for A.S. Funds

Organization Name: Kappa Alpha Psi

OSL Account Number: _____ Date: 10/29/08

Requesting \$250 start-up funding for my organization

Event Name: Pi Alpha 3 year Banquet Event Date: 11/8/08

Event Budget: \$ 1750.00 Request Amount: \$ 1750.00

How much have you received, from Finance Board, this:

Quarter? \$ _____ Year? \$ _____

List of other Financial Sources from which you have received funding...

Organization	Funds/Equipment	Contact Name/E-Mail
AS CAB	\$ _____	_____
AS IVCRC	\$ _____	_____
AS Program Board	\$ _____	_____
AS SCORE	\$ _____	_____
KCSB	\$ _____	_____
Chancellor	\$ _____	_____
Vice Chancellor	\$ _____	_____
CSO	\$ _____	_____
RHA	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____

I, Derrell Jones (print name), on 10/13/08 (date), do hereby agree to be held fiscally accountable for any Associated Students funding, should it be granted.

 (signature) Phone: 323-872-9236
 E-Mail: ehagos@gmail.com

 (FB Liaison Signature) Date: _____

Support Services	Estimated Costs
Main attraction Music	\$0.00
Facility Deposit (GSA)	\$50.00
Photographer	\$200.00
Cleaning Deposit	\$50.00
Media Equipment (Program Board Pa Rental)	\$0.00
Food	\$1000.00
Water/Soda	\$150.00
Decorations	\$300.00
SUBTOTAL	\$1,750.00

Student Group Request for A.S. Funds

Organization Name: Amnesty International

OSL Account Number: AS-506 Date: 10/21/08

Requesting \$250 start-up funding for my organization

Event Name: _____ Event Date: _____

Event Budget: \$ 1500.00 Request Amount: \$ 1500.00

How much have you received, from Finance Board, this:

Quarter? \$ _____ Year? \$ _____

List of other Financial Sources from which you have received funding...

Organization	Funds/Equipment	Contact Name/E-Mail
AS CAB	\$ _____	_____
AS IVCRC	\$ _____	_____
AS Program Board	\$ _____	_____
AS SCORE	\$ _____	_____
KCSB	\$ _____	_____
Chancellor	\$ _____	_____
Vice Chancellor	\$ _____	_____
CSO	\$ _____	_____
RHA	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____

I, Nadia Ismail (print name), on 10/21/08 (date), do hereby agree to be held fiscally accountable for any Associated Students funding, should it be granted.

 (signature) Phone: 909-292-6985
 E-Mail: ncismail@umail.ucsb.edu

 (FB Liaison Signature) Date: _____

Item	Cost	Quantity	Total Cost
Food (\$3 per meeting)	\$105	1	\$105
Envelopes (\$1 per meeting)	\$70	1	\$70
Printing (\$2 per meeting)	\$35	1	\$35
Stamps (\$4 per meeting)	\$140	1	\$140
Troy Davis Campaign (\$50 overnight FedEx) (\$50 for envelopes and printing)	\$100	1	\$100
Western Regional Conference (\$40 per person) (\$450 for hotel rooms)	\$1,050	1	\$1,050

Total **\$1,500**

Student Group Request for A.S. Funds

Organization Name: Sex and Relationships

OSL Account Number: AS-573 Date: 10/29/08

Requesting \$250 start-up funding for my organization

Event Name: World AIDS Day 2008 Event Date: 11/19/2008

Event Budget: \$ 3115.00 Request Amount: \$ 3115.00

How much have you received, from Finance Board, this:

Quarter? \$ _____ Year? \$ _____

List of other Financial Sources from which you have received funding...

Organization	Funds/Equipment	Contact Name/E-Mail
AS CAB	\$ _____	_____
AS IVCRC	\$ _____	_____
AS Program Board	\$ _____	_____
AS SCORE	\$ _____	_____
KCSB	\$ _____	_____
Chancellor	\$ _____	_____
Vice Chancellor	\$ _____	_____
CSO	\$ _____	_____
RHA	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____

I, Abraham Ramirz (print name), on 10/29/08 (date), do hereby agree to be held fiscally accountable for any Associated Students funding, should it be granted.

Phone: 760-574-0251
 (signature) E-Mail: abraham@umail.ucsb.edu

Date: _____
 (FB Liaison Signature)

Please fill out the budget below, or paste your budget over it.

Item	Cost	Quantity	Total Cost
Entertainment			
Balloons			15.00
Paper Bags		400	10.00
Candy			30.00
Venue			
Tables		10	50.00
Chairs		20	10.00
Food			
Publicity			
Nexus			
Facebook			
Printing			
T-Shirts	10.86	175	1900.00
Security			
Condoms		2000	150.00
Dental Dams		500	300.00
Lube Packets		432	150.00
Awareness Wrist Bands		500	500.00

TOTAL \$ 3115.00

Student Group Request for A.S. Funds

Organization Name: College Republicans

OSL Account Number: _____ Date: 10/29/08

Requesting \$250 start-up funding for my organization

Event Name: Lt Col Buzz Patterson Event Date: 11/18/08

Event Budget: \$ 3000.00 Request Amount: \$ 3000.00

How much have you received, from Finance Board, this:

Quarter? \$ _____ Year? \$ _____

List of other Financial Sources from which you have received funding...

Organization	Funds/Equipment	Contact Name/E-Mail
AS CAB	\$ _____	_____
AS IVCRC	\$ _____	_____
AS Program Board	\$ _____	_____
AS SCORE	\$ _____	_____
KCSB	\$ _____	_____
Chancellor	\$ _____	_____
Vice Chancellor	\$ _____	_____
CSO	\$ _____	_____
RHA	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____
(other) _____	\$ _____	_____

Budget for Lt Col Buzz Patterson Event 11/18/08 College Republicans

Cost	Amount
Speaker Fees	\$2,500
Security	\$240
Advertising	\$60
Transportation	\$200
Total	\$3,000

I, Ross Nolan (print name), on 10/29/08 (date), do hereby agree to be held fiscally accountable for any Associated Students funding, should it be granted.

(signature) Phone: (916) 716-2865
E-Mail: rp Nolan@umail.ucsb.edu

(FB Liaison Signature) Date: _____

