

Total: \$130,548	<b>2016-17 USSA Budget @ UCSB</b>		
<b>AS Recharge Fee</b>	<b>\$1,548</b>		
<b>Membership Fee</b>	<b>\$20,000</b>		
<b>Operating</b>	<b>\$1,000</b>		
Duplicating/Printing	\$200		
Advertising	\$600		
Supplies	\$200		
<b>Special Projects</b>	<b>\$20,000</b>		
On topics including: Social Justice, Sustainability and Health, Mental Health, and Sexual Assault Prevention			
<b>Travel/Conferences</b>	<b>\$80,000</b>		
Already spent on Retreat			
Earmarked for LegCon (Hotels, Flights, Registration)	\$15,000		
Earmarked Federal Advocacy trips (Including hotels and flights)	\$40,000		
Earmarked for USSA board members	\$6,000		
<b>Personnel</b>	<b>\$8,000</b>		
Kristin Hsu: Campus Operations Director	\$4,000		
Izeah Garcia: Government Relations Director	\$4,000		